

CBC MEETING CALENDAR & PROPOSED ACTIVITIES		
Fall 2009		
SEPTEMBER 24		
	DCBF Report	
	Productivity Report	
	Mission, Vision, Goals & Strategies	
	Budget e-suggestions	
	Budget Reduction Strategies to Consider	
	Budget process	
	PIV Process	
	Task List & Timelines	
	Next meeting	
OCTOBER 8		
	Budget Reduction Strategies to Consider	
	FTES goal vs. estimated actual	
	Data on Children's Center Operations	
	Data on reduction of hourly counseling	
	Update on Categorical impacts	
	Review of administrative positions	
	Update on economic & workforce development funding	
OCTOBER 29		
NOVEMBER 12		
DECEMBER 10	Budget Deliberation	
	Develop Recommendation to President	

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